LEGISLATIVE FISCAL OFFICE **Fiscal Note Summary**

FISCAL NOTE ON: SB₁

SRS981E-39

ORIGINAL STATUS OF BILL:

AUTHOR: Dardenne

DATE: March 24, 1998 DEPT: Higher Education

LA Technical and Community College System ANALYST: Sam Bishop SUBJECT:

PURPOSE OF BILL:

Constitutional amendment to create and provide for the La. Technical and Community College System and its management

The proposed constitutional amendment provides for the creation of the Louisiana Technical and Community College System and the Board of Supervisors of the Technical and Community Colleges. This fifteen (15) member management Board will supervise and manage all public postsecondary vocational-technical educational programs and institutions of higher education awarding certain types of degrees as assigned by law under the auspices of the planning, coordinating and budgetary responsibilities of the Board of Regents. This constitutional amendment also provides for the appointment, terms, and the filling of vacancies; including the selection of one student member. (Continue on Page 2)

ESTIMATED FISCAL IMPACT:

EXPENDITURES	1998-99	1999-00	2000-01	2001-02	2002-03	5 YEAR TOTAL
State General Fund	INCREASE	0	0	0	0	\$0
Agy Self Generated	0	0	0	0	0	\$0
Stat Deds/Other	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Local Funds	0	0	0	0	0	\$0
ANNUAL TOTAL		\$0	\$0	\$0	\$0	\$0

REVENUES	1998-99	1999-00	2000-01	2001-02	2002-03	5 YEAR TOTAL
State General Fund	0	0	0	0	0	\$0
Agy Self Generated	0	0	0	0	0	\$0
Stat Deds/Other	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Local Funds	0	0	0	0	0	\$0
ANNUAL TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

EXPLANATION OF ESTIMATES: EXPENDITURES:

There will be no fiscal impact on expenditures to place this constitutional amendment on the ballot at the 1998 congressional election since this amendment will replace the proposed constitutional amendment (Act 1497) adopted by the Legislature at the 1997 Regular Session. However, the Board of Supervisors of the Technical and Community Colleges would realize an indeterminable increase in expenditures to promulgate the necessary rules in accordance with the Administrative Procedures Act. There is companion statutory legislation which provides for the actual costs of implementing the Louisiana Technical and Community College System and the Board of Supervisors of the Technical and Community Colleges.

REVENUES:

There is no anticipated direct effect on revenues as a result of this measure.

LEGISLATIVE FISCAL OFFICE **Fiscal Note Summary**

SB 1 FISCAL NOTE ON: SRS981E-39

ORIGINAL STATUS OF BILL:

Senate Dual Referral Rules:

[]: 13.5.1 >=\$500,000 Fiscal Cost

[]: 13.5.2 >=\$500,000 Tax or Fee Change

Richard W. England

Assistant To The Fiscal Officer

DATE: March 24, 1998 AUTHOR: Dardenne

DEPT: Higher Education

SUBJECT: LA Technical and Community College System

ANALYST: Sam Bishop

Purpose of Bill (CONTINUED FROM PAGE ONE):

Provides for a period of transitional funding during FY 1999-2000, FY 2000-2001, and FY 2001-2002 for all institutions supervised and managed in 1998 by the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, the Board of Supervisors of Southern University and Agricultural and Mechanical College, and the Board of Trustees for State Colleges and Universities. During this period, institutional funding from state appropriations shall be no less than their FY 1998-1999 appropriations. Provides for the same transitional funding for all postsecondary vocational-technical education. The proposed legislation also specifies that the proposed amendment shall appear on the ballot at the 1998 congressional election.

Expenditure explanation (CONTINUED FROM PAGE ONE):

Revenue Explanation (CONTINUED FROM PAGE ONE):

[] : 13.5.1 >=\$500,000 Fiscal Cost

[]: 13.5.2 >=\$500,000 Tax or Fee Change

Richard W. England
Assistant To The Fiscal Officer